



This is a publication of the Contra Costa Community College District Chancellor's Office Dr. Helen Benjamin, Chancellor

Members of the Chancellor's Cabinet: Helen Benjamin, Chancellor; Peter García, President, DVC; Eugene Huff, Executive Vice Chancellor, Administrative Services; Robert Kratochvil, President, LMC; Tim Leong, Director, Communications and Community Relations; Mojdeh Mehdizadeh, Interim President, Contra Costa College; Sally Montemayor Lenz, Associate Vice Chancellor, Educational Services; Jonah Nicholas, Associate Vice Chancellor/Chief Financial Officer; Ray Pyle, Chief Facilities Planner Dio Shipp, Associate Vice Chancellor/Chief Human Resources Officer

June 2015

Mission

The mission of the Chancellor's Cabinet is to serve as the leadership team ensuring the capacity of our District to educate students effectively and meet the needs of our communities in partnership with classified staff, faculty, and other managers.

International Education

Cabinet discussed the transition of the international education program following the retirement of Aleks Illich.

Persistence & Participation Rates

Following the enrollment management audit conducted by Noel Levitz consulting firm at CCC, both LMC and DVC have agreed to pursue a similar audit.

2015-16 Tentative Budget

Jonah presented and received Cabinet input on the District 2015-16 Tentative Budget.

AB 86

Mojdeh shared an update with Cabinet on the Governor's budget which included \$500 million for adult education. The proposed state budget also indicated a different structure on how future funds will be distributed and managed.

2017-21 Five Year Capital Outlay Plan

Ray presented and received Cabinet input on the District's 2017-21 Five-Year Capital Outlay Plan.

Emergency Communication Test/System Update

Tim and Chief Gibson provided Cabinet an update on the use of the ReGroup and Shortel communication systems. They also led a discussion on the maintenance of the siren system that is in place, and a recommendation to disconnect the sirens. Cabinet requested additional information before taking action.

Final Approval to HR Procedure

Cabinet reviewed and gave final approval to the revisions to HR 3050.01, <u>Medical</u> Examinations for Monthly Classified Employees.